

Income	2026 Budget
300 · Taxes	
301.00 · Real Estate Tax	
301.10 · R.E. Tax (Current Year)	46,500.00
301.20 · R.E. Tax (Prior Year)	4,870.00
301.40 · R.E.Tax (Lyc.Delinquent Taxes)	3,896.00
301.00 · Real Estate Tax - Other	
Total 301.00 · Real Estate Tax	55,266.00
301.70 · Fire Tax	42,000.00
310.10 · R.E. Transfer Tax	15,000.00
310.20 · Earned Income Tax	
310.21 · E.I.T. (Current Year)	160,000.00
310.22 · E.I.T. (Prior Year)	80,000.00
310.23 · E.I.T (Delinquent)	1,000.00
310.20 · Earned Income Tax - Other	
Total 310.20 · Earned Income Tax	241,000.00
Total 300 · Taxes	353,266.00
321.80 · Cable Television Franchise Fee	21,700.00
330 · Fines	
331.10 · Court-District Magistrate	1,400.00
331.13 · State Police Fines	1,057.00
331.21 Restitution	
331.30 · Zoning Violation	
330 · Fines - Other	
Total 330 · Fines	2,457.00
340 · Interest Rents	
341.05 Interest Sewer Enforcement	
341.00 · Interest Earnings	17,800.00
341.39 Reverse Bank Fee	
Total 340 · Interest Rents	17,800.00
342 · Rents & Royalties	
342.10 · Rent of Land	1,400.00
342.20 · Rent of Buildings	
Total 342 · Rents & Royalties	1,400.00
352 Federal Shared Entitlement	
352.53 Federal to Local Government	
Total 352 Federal Shared Entitlement	
355 · State Shared Revenue	
355.01 · Public Utility Realty Tax	300.00
355.04 · Alcoholic Beverages Licenses	800.00
355.05 · GenMun Pension System State Aid	6,665.00
355.07 · Foreign Fire Ins. Premium Tax	12,996.48

Total State Shared Revenue	20,761.48
Income	2026 Budget
357.03 · County Grant-Highways & Streets	
360 · Charge for Service	
361.31 · Subdivision Fee	
361.32 · Land Development Fee	
361.33 · Zoning Permits	2,200.00
361.34 · Zoning Hearing Fees	425.00
361.35 · Municipal Fee-Code Inspections	150.00
361.39 NSF Processing Fee	
361.56 · Seasonal Permits	6,250.00
361.57 Sign Permit	
361.70 Fee from Copy charges	
Total 360 · Charge for Service	9,025.00
33.521 Wt. Restrictions - Admin Fees	
363.521 Wt. Restrictions	
Total 363 Highways & Streets	
364 · Sanitation	
364.01 · Admin Fee (Onlot Sewage)	
364.02 · SEO Services (Onlot Sewage)	
Total 364 · Sanitation	
389 Misc Income	
391 Vehicle, Equipment, Land, Sales	
395.00 · Refunds of Prior Year Expense	
392.38 transfer from Amercian Rescue	
Total Income	426,409.48
Expense	
400 · Gen Govt 400.00 · Legislative (Governing) Body	
400.05 · E/A Off. Meeting Pay	5,400.00
400.33 · E/A Off. Mileage/Transportation	100.00
400.34 Woodward newsletter/website	
400.42 · E/A Off. Dues, Subs, Membership	1,200.00
400.43 · Property Tax	731.03
400.46 · Meetings & Conferences	200.00
Total 400.00 · Legislative (Governing) Body	7,631.03
402.00 · Auditing Serv./Financial Admin	
402.05 · Auditors Wages	700.00
402.311 · Accounting/Auditing Services	100.00
402.331 Auditor mileage	12.00
Total 402.00 · Auditing Serv./Financial Admin	812.00
403.00 · Tax Collection	

403.20 · Tax Collector Supplies/Postage	1,700.00
Expenses	2026 Budget
403.45 · Tax Collector Contract Services	3,715.00
Total 403.00 · Tax Collection	5,415.00
404 · Solicitor/Legal Services	
404.31 · Lawyer/Professional Services	
404.31 · Lawyer/Professional Services - Other	15,000.00
Total 404 · Solicitor/Legal Services	15,000.00
405.00 · Secretary	
405.10 · Sec/Treas. Wages	25,029.00
405.331 Secretary Mileage	350.00
405.35 · Sec./Treas. Bonding/Insurance	1,710.00
Total 405.00 · Secretary	27,089.00
406.00 · Other General Government Admin	
406.20- Petty Cash	
406.21 · Office Supplies	700.00
406.23 · Postage	320.00
406.25 · Office Equip Repairs	400.00
406.26 · Office Equip Purchase	500.00
406.27 · Computer Hardware & Software	3,000.00
406.28 · Bottled Water	312.00
406.317-PSATS Pension Restatement Fee	1050.00
407.48 IT Internet fee/Web Design	240.00
406.32 · Telephone	
406.321 · Landline	2,800.00
406.324 · Cellular	
406.329 · Telephone - Other	
Total 406.32 · Telephone	2,800.00
406.331 · Mileage Reimbursement	
406.34 · Advertising	500.00
406.35 · Employee Bond/Crime Insurance	850.00
406.39 Bank Service Charges	
406.50 · Gifts,Donations,Contributions	400.00
406.00-Other General	
Total 406.00 · Other General Gov Admin	11,072.00
408.31 · Engineer Services	3,000.00
409.00 · Buildings	
409.230 · Building Heating Oil	9,500.00
409.236 · Building & Shop Supplies	250.00
409.260 · Supplies-Minor Equipment	20,100.00
409.361 · Bldg. Public Utility-Electric	4,500.00

409.364 · Bldg.Public Utility-Sewer	812.00
Expenses	2026 Budget
409.367 · Garbage Disposal	500.00
409.373 · Building Maintenance	1,500.00
409.44 · Office Cleaning and Maintenance	2,080.00
Total 409.00 · Buildings	39,242.00
Total 400 · Gen Govt	109,261.03
410 · Public Safety	
411 · Fire Tax Expense	42,000.00
411.54 · Foreign Fire/Fire Relief	12,996.48
414.15 · Zoning Officer Wages	20,000.00
414.21- Planning & Zoning Office Supplies	200.00
414.23 Planning /Zoning Postage	100.00
414.27 Plan/Zone PC Hard/Software/Training	300.00
414.30 · Planning & Zoning Hearings	1,700.00
414.3 Planning & Zoning Mileage	200.00
414.40 · Court Costs - Violations	320.00
414.46 Planning/Zoning Continue Educate	100.00
414.49 Planning/Zoning Comm/mail	200.00
415 · EMA expenses	50.00
419.30 Safety Other Charges	
Total 410 · Public Safety	78,166.48
429 · Public Works - Sanitation	
429.01 · SEO Services (Onlot Sewage)	
Total 429 · Public Works - Sanitation	
430 · Highways Roads Streets 430.00 · General Services - Admin	
430.05 Road wages-elected officials	
430.14 · Road Wages-General	18,000.00
430.220 · Operating Supplies	500.00
430.25 · Maint & Repair Supplies	3,000.00
430.26 · Small Tools	2,000.00
430.32 Communications (FCC Licensing)	
430.47 · Road Drug Testing	280.00
430.75 · Minor Machinery & Equipment	1,000.00
Total 430.00 · General Services - Admin	24,780.00
432 · Winter Maintenance/Snow Removal	
432.11 Winter Road Wage/snow Removal	5,000.00
432.250 · Winter Maint Materials	6,500.00
432.251 · Snow Parts	2,690.60
Total 432 · Winter Maintenance/Snow Removal	14,190.60
433.00 · Street Signs/Traffic Control	

Expenses	2026 Budget
433.00 · Street Signs/Traffic Control - Other	500.00
Total 433.00 · Street Signs/Traffic Control	500.00
434.00 · Street Lighting	
434.361 · Overhead&StreetLights-Electric	5,300.00
434.370 · Overhead Lighting-Repairs/Maint	
Total 434.00 · Street Lighting	5,300.00
436.20 · Road Pipes & Drains	
Total 430 · Highways Roads Streets	44,770.60
437 · Equipment Maintenance	
437.20 · Equipment & Supplies	300.00
437.250 · Equip. Repairs/Maintenance	5,000.00
437.251 Parts	4,000.00
437.374-Machinery/Equipment Service	2,000.00
437 · Equipment Maintenance - Other	
Total 437 · Equipment Maintenance	11,300.00
437-Road/Brdige Maintenance/Repairs (County Aid)	
438 · Road/Bridge Maintenance/Repairs	
438.12 · Road Superintendent Salary	61,935.36
438.231 · Fuel - Gasoline	4,200.00
438.232 · Fuel-Diesel	5,588.17
438.245 · Road Supplies-Maint & Repair	5,000.00
438.31 · Professional Service	
438.372 · Bridge Maintenance/Repairs	13,500.00
438.45 · Contracted Services	1,700.00
438 · Road/Bridge Maintenance/Repairs - Other	
Total 438 · Road/Bridge Maintenance/Repairs	91,923.53
439 Highway Construction	10,000.00
446- Stormwater Mgmt & Flood Control	
481 · Employee Benefits	
481.10 · Employee Benefit-Co SocSecurity	6,207.56
481.20 · Employee Benefit- Co. Medicare	2,024.00
481.30 · Employee Benefit- PSATS UC	2,500.00
Total 481 · Employee Benefits	10,731.56
483.30 · Employee Benefit Pension	12,000.00
484.00 · Employee Benefit Work Comp Ins	18,500.00
486 · General Property& Liability Ins	23,119.00
487.00 · Employee Benefit Health Ins.	16,637.28
489 - Miscellaneous Expense	
492.00 · Interfund Operating Transfer	
492.97 transfer to Sewage Enforcement	
Total 492.00 · Interfund Operating Transfer	
Total Expense	426,409.48
Net Income	(0.00)