

2026 ACT 13 BUDGET

	2026
Income (Carried over)	275,613.27
340 · Interest	
341.01 · Interest Earnings	4,500.00
Total 340 · Interest	<u>4,500.00</u>
355 · State Shared Revenue	
355.09 · Act 13 Impact Fees	32,322.76
Total 355 · State Shared Revenue	<u>32,322.76</u>
Total Income	36,822.76
Expense	
409.236 Blg improvements	20,100.00
411-Contributions, Grants, Subsidies	
411 To Non-Governmental organization- fire	5,800.00
Total 411 Contributions, Grants, Subsidies	<u>25,900.00</u>
430-Highway Roads Streets	
430.74 Major Machinery & Equipment	
439-Road/Bridge Maintenance/Repairs	
439-Highway & New Construction	
Total 430 - Highway Roads Streets	<u> </u>
448 Water System (including fire hydrants)	5,800.00
TOTAL EXPENSES	<u>31,700.00</u>
Net Income	<u><u>280,736.03</u></u>