

2026 State Budget

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21,641.65

Income

340 · Interest Rents	
341.01 · Interest Earnings	2,300.00
Total 340 · Interest Rents	<u>23,941.65</u>
350 · Intergovt Revenue	
355.02 · Liquid Fuels	89,065.57
355.03 · Road Turnback	11,080.00
Total 350 · Intergovt Revenue	<u>100,145.57</u>
389 · Miscellaneous Income	
392- transfer to Highway	
Total Income	<u>124,087.22</u>

Expense

400.00 · General Government	
406.39 · Bank Service Charges	
Total 400.00 · General Government	
430 · Highways Roads Streets	
430.74 · Major Machinery & Equipment	
430.75 · Minor Machinery & Equipment	
432 · Winter Maintenance-Snow Removal	
432.25 · Winter Maint Materials	17,000.00 salt & antiskid
Total 432 · Winter Maintenance-Snow Removal	<u>17,000.00</u>
438 · Maint.& Repairs/Roads & Bridges	
438.245 · Road Supplies	3,000.00
438 · Maint.& Repairs/Roads & Bridges - Other	103,887.22
Total 438 · Maint.& Repairs/Roads & Bridges	<u>106,887.22</u>
439 highways & New Construction	106,887.22
Total 430 · Highways Roads Streets	<u>123,887.22</u>
489 · Miscellaneous	200.00
492 interfund Transfer	
Total Expense	<u>124,087.22</u>
Net Income	<u><u>-</u></u>